

LVCIL
 July 1, 2022 - June 30, 2023 Budget

2022/2023
 Budget

FUNDING

Grants	
OVR - Core	215,975
OVR SCP Grant	36,000
Lehigh County COVID Communications	77,633
Department of Education	50,000
PADDC Supported Decision Making	25,000
New Grants	148,083
Open	0
Housing- CDBG - Atown	10,000
Housing - CDBG - Bethlehem	35,000
Housing - CDBG - Easton	10,000
Northampton - CMED	30,000
Housing - CDBG - Lehigh	25,000
PIAT	45,162
NC Tennant Navigation	18,757
Trexler - Opr Exp	30,000
Northampton - CDBG	7,500
Lehigh Valley Homeless Veterans	90,000
LVMAC Veterans Grant	11,000
Phase 39 ARAP EFSP Food Outreach	13,995
PA- Assist Technology	15,000
Total Grants	894,105

26%

Other-Additional Funding	
	0
Fundraising	75,000
United Way Funding	8,400
Access Check	10,000
Total Other	93,400

3%

Fee-For-Service	
Adult Autism Waiver	191,220
Office Of Long Term Living	75,000
BCCIL Consulting Fees	8,000
LCCC SEED	179,000
OVR-Summer Skills Training (RWLV)	0
S2L/T2L Group	22,000
School Based Services-Life	252,000
New Consulting Income	20,000
ILRU	10,000
Adaptations	45,000
Career Path	565,000
Vocational & Independence Prog (VIP)	151,340
WIOA FFS	132,000

SLIRS	810,000
Total Fee-For-Service	2,460,560
	71%
TOTAL FUNDING	3,448,065